

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEBER COUNTY SERVICE AREA #6 - WEST WARREN PARK for the fiscal year ending DECEMBER 31, 2007 as approved and adopted by resolution on DECEMBER 6, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 6, 2006

Signed:

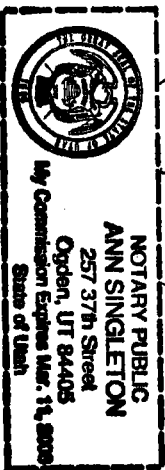
Mary Taylor
Budget Officer

Subscribed and sworn to this 24

day of January, 2007.

Ann Singleton

(Notary Public)



WEBER COUNTY SERVICE AREA #6 - WEST WARREN PARK

DISTRICT

BUDGET

For the year ending: December 31, 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES		BUDGET	ACTUAL EXPENDITURES		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	22,815	24,000	25,645			
Other:						
Fee-in-Lieu of Taxes	228	1,500	1,500			
Charges for Services						
Interest Income	696	200	2,500			
Other:	200	300	300			
Other Financing Sources:						
Transfers from Other Funds						
Contribution from Fund Balance	2,521					
TOTAL REVENUES	26,460	26,000	29,945			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	10,374	9,000	10,000			
Depreciation						
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds	16,086	17,000	19,945			
Contribution to Fund Balance						
TOTAL EXPENSES	26,460	26,000	29,945			

(INCOME OR LOSS)

WEBER COUNTY SERVICE AREA #6 - WEST WARREN PARK

DISTRICT

BUDGET

For the year ending: December 31, 2007

	CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
	ACTUAL EXPENDITURES			ACTUAL EXPENDITURES		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bond Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income	1,991					
Transfers from:						
General Fund	16,086	17,000	19,945			
Fund						
Other:						
TOTAL REVENUES	18,077	17,000	19,945			
Beginning Fund Balance	62,636	64,598	76,598			
Available for Use:	80,713	81,598	96,543			
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	16,115	5,000	80,000			
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES	16,115	5,000	80,000			
ENDING FUND BALANCE	64,598	76,598	16,543			